Town of Chapel Hill Legion Pond Dam

Preliminary Engineering Report

Presented by





Purpose:

Provide an update to a 2017 evaluation of the Legion Pond dam regarding the following issues:

- Existing Site Conditions
- NC Dam Safety Regulations
- Applicable Ordinances and Environmental Rules
- Construction Planning Cost Estimates



Existing Conditions of the Dam:

- Extensive tree growth on the dam
- Overly steep slopes
- Condition of the outlet structure





Photograph 1 – Impoundment Area and Upstream Dam Face from East Shore



Photograph 2 – Dam Crest Facing East from West Abutment



Photograph 3 – Downstream Face, Facing East from Western Groin



Photograph 4 – PVC Overflow Device Inlet



Photograph 5 – Overflow Outlet and Primary Outlet Valve from Dam Crest



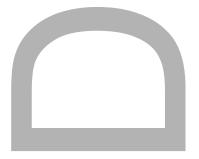
Photograph 6 – Overflow Device Outlet, Erosion Cavity Below Repaired Joint, Erosion Cavity at Outlet



Photograph 7 – Butterfly Valve at Downstream End of Primary Outlet



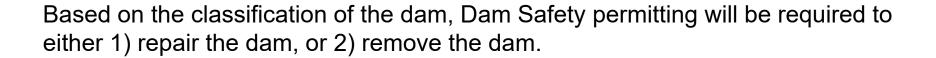
Photograph 8 – Pipe Culvert Outlet at Clover Drive





Dam Hazard Classification:

| Hazard Classification | Description | Quantitative Guidelines | | |
|--------------------------|-------------------------------------------------------------------------------------|----------------------------------------|--|--|
| Low | Interruption of road service, low volume roads | Less than 25 vehicles per day | | |
| | Economic damage | Less than \$30,000 | | |
| Intermediate | Damage to highways, Interruption of service | 25 to less than 250 vehicles per day | | |
| Intermediate | Economic damage | \$30,000 to less than \$200,000 | | |
| | Loss of human life* | Probable loss of 1 or more human lives | | |
| High | Economic damage | More than \$200,000 | | |
| | *Probable loss of human life due to breached roadway or bridge on or below the dam. | 250 or more vehicles per day | | |



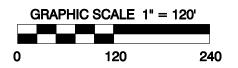


Environmental Rules

- Section 404 Permitting (US Army Corps of Engineers)
- Section 401 Water Quality Certification (NCDEQ DWR)
- Jordan Lake Riparian Buffer Rules, 15A NCAC 02B .0267.
- Resource Conservation District



EXISTING CONDITIONS



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JORDAN LAKE RIPARIAN 50-FOOT BUFFER & RESOURCE CONSERVATION DISTRICT 50-FOOT BUFFER



CHAPEL HILL LEGION POND

FIG

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Environmental Rules

- Permitting requirements will depend on whether the repair option of remove option is chosen.
- Repair option:
 - Will likely require individual permits (approximately a 12-month review period)
 - May require mitigation for fill placement in Water of the US (mitigation cost of \$100,000 is included in the budget)
 - Will depend on the final design and COE interpretation of "minimal"

Environmental Rules

- Permitting requirements will depend on whether the repair option of remove option is chosen.
- Remove option:
 - Will likely qualify for nationwide permit (approximately a 4-month review period)
 - May require mitigation for impacts to a Water of the US (mitigation cost of \$25,000 is included in the budget)
 - Will depend on the final design and COE interpretation of "minimal"

Cost Estimates

- The cost estimates are limited to the work specifically required to bring the dam into compliance with dam safety regulations.
- Cost estimates do not address any mitigation costs associated with future projects that would include impacts to the pond or stream beyond the immediate dam repair.
- In following the State's procedures for the work, both the Repair and the Removal options will require that the pond be drained, and the dam be breached

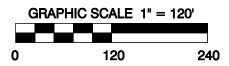
Cost Estimates

Repair Option

- Dewatering the pond
- Tree removal
- New riser and barrel structure
- Filter diaphragm/drainage blanket (drainage through the dam)
- Backfill at 3:1 slopes
- Outlet energy dissipater



DAM REHABILITATION





CHAPEL HILL LEGION POND

FIG

3

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Cost Estimates

- Removal Option
 - Dewatering the pond
 - Tree removal
 - Existing outlet structure removal
 - Excavation of dam embankment



Table 2 Engineer's Opinion of Probable Cost Town of Chapel Hill Legion Pond

Dam Repair Option

| Item No. | Description | Quantity | Unit | Unit Price | | Amount |
|----------|-------------------------------------|----------|------|------------|-----|-----------|
| 1 | Geotechnical Investigation/Drilling | 1 | LS | \$25,100 | | \$25,100 |
| 2 | Surveying | 1 | LS | \$11,400 | | \$11,400 |
| 3 | Dam Safety Permit | 1 | LS | \$20,700 | | \$20,700 |
| 4 | Mitigation | 1 | LS | \$100,000 | | \$100,000 |
| 5 | Erosion & Sediment Control Permit | 1 | LS | \$19,900 | | \$19,900 |
| 6 | Bid/Construction Documents | 1 | LS | \$16,000 | | \$16,000 |
| 7 | Bidding Services | 1 | LS | \$13,000 | | \$13,000 |
| 8 | Mobilization/Demobilization | 1 | LS | \$26,000 | | \$26,000 |
| 9 | Silt Fence | 1500 | LF | \$5.00 | /LF | \$7,500 |
| 10 | Temporary Diversion Ditch | 400 | LF | \$15.00 | /LF | \$6,000 |
| 11 | Sediment Trap | 2 | LS | \$30,000 | | \$60,000 |
| 12 | Dewatering Pump | 2.5 | Мо | \$10,000 | /Mo | \$25,000 |
| 13 | Filter Bag | 1 | LS | \$2,000 | LS | \$2,000 |
| 14 | Tree Removal | 2 | AC | \$10,000 | /AC | \$20,000 |
| 15 | Grubbing | 2 | AC | \$10,000 | /AC | \$20,000 |
| 16 | Unsuitable Excavation | 2500 | CY | \$15 | /CY | \$37,500 |
| 17 | Excavation & Haul Offsite | 0 | CY | \$20 | /CY | \$0 |
| 18 | Backfill w/ Offsite Soils | 8500 | CY | \$20 | /CY | \$170,000 |
| 19 | Filter Diaphragm | 2000 | CY | \$25 | /CY | \$50,000 |
| 20 | Riser Structure | 1 | LS | \$30,000 | | \$30,000 |
| 21 | Barrel Pipe | 140 | LF | \$300 | /LF | \$42,000 |
| 22 | Rip Rap Plunge Pool | 1 | LS | \$15,000 | | \$15,000 |
| 23 | Erosion Control Matting | 0 | SY | \$7 | /SY | \$0 |
| 24 | Seeding & Mulching | 2 | AC | \$5,000 | /AC | \$10,000 |
| 25 | Miscellaneous Work & Cleanup | 1 | LS | \$25,000 | | \$25,000 |
| 26 | Construction Administration | 1 | LS | \$19,600 | | \$19,600 |
| 27 | Construction Quality Assurance | 1 | LS | \$35,200 | | \$35,200 |
| Total | | | | | | \$806,900 |

Table 3 Engineer's Opinion of Probable Cost Town of Chapel Hill Legion Pond

Dam Removal Option

| Item No. | Description | Quantity | Unit | Unit Price | | Amount |
|----------|-------------------------------------|----------|------|------------|-----|-----------|
| 1 | Geotechnical Investigation/Drilling | 0 | LS | \$25,100 | | \$0 |
| 2 | Surveying | 1 | LS | \$11,400 | | \$11,400 |
| 3 | Dam Safety Permit | 1 | LS | \$20,700 | | \$20,700 |
| 4 | Mitigation | 1 | LS | \$25,000 | | \$25,000 |
| 5 | Erosion & Sediment Control Permit | 1 | LS | \$19,900 | | \$19,900 |
| 6 | Bid/Construction Documents | 1 | LS | \$16,000 | | \$16,000 |
| 7 | Bidding Services | 1 | LS | \$13,000 | | \$13,000 |
| 8 | Mobilization/Demobilization | 1 | LS | \$20,775 | | \$20,775 |
| 9 | Silt Fence | 1500 | LF | \$5.00 | /LF | \$7,500 |
| 10 | Temporary Diversion Ditch | 400 | LF | \$15.00 | /LF | \$6,000 |
| 11 | Sediment Trap | 2 | LS | \$30,000 | | \$60,000 |
| 12 | Dewatering Pump | 2.5 | Мо | \$10,000 | /Mo | \$25,000 |
| 13 | Filter Bag | 1 | LS | \$2,000 | LS | \$2,000 |
| 14 | Tree Removal | 2 | AC | \$10,000 | /AC | \$20,000 |
| 15 | Grubbing | 2 | AC | \$10,000 | /AC | \$20,000 |
| 16 | Unsuitable Excavation | 0 | CY | \$15 | /CY | \$0 |
| 17 | Excavation & Haul Offsite | 12000 | CY | \$20 | /CY | \$240,000 |
| 18 | Backfill w/ Offsite Soils | 0 | CY | \$20 | /CY | \$0 |
| 19 | Filter Diaphragm | 0 | CY | \$25 | /CY | \$0 |
| 20 | Riser Structure | 0 | LS | \$30,000 | | \$0 |
| 21 | Barrel Pipe | 0 | LF | \$300 | /LF | \$0 |
| 22 | Rip Rap Plunge Pool | 0 | LS | \$15,000 | | \$0 |
| 23 | Erosion Control Matting | 0 | SY | | /SY | \$0 |
| 24 | Seeding & Mulching | 2 | AC | \$5,000 | /AC | \$10,000 |
| 25 | Miscellaneous Work & Cleanup | 1 | LS | \$25,000 | | \$25,000 |
| 26 | Construction Administration | 0.7 | LS | \$19,600 | | \$13,720 |
| 27 | Construction Quality Assurance | 0.7 | LS | \$35,200 | | \$24,640 |
| Total | | | | | | \$580,635 |

Future Development Considerations

Repair Option

 Repair option may be preferred if pond would be beneficial regarding future use of the site.

Removal Option

- Removal option may be preferred if the pond would hinder future use of the site
- The extent to which a stream or wetland would re-emerge would need to be evaluated after completion of the dam repair project.